

Mission :
 Improve the well-being of people affected by familial ataxia, contribute to research in promising treatments and bring together the community of interest in Canada.



**ATAXIE
 ATAXIA
 CANADA**

Ataxia Canada - Claude St-Jean Foundation

	REVENUS	2019	2020	2021	2022	BUDGET 2023
■ Revenus						
Forecast of increased revenues based on a corporate giving approach	Donations and fundraising	191 462	205 780	219 163	176 069	234 000
	testamentary donation and exceptional income	315 000	150 000	51 003	114 00	250 000
	Investment income	8 935	17 404	14 029	9172	16 000
■ Member services						
Budget increase for service funding program	Total Income	506 462	373 184	284 195	299 241	500 000
	EXPENSES					
■ Medical research						
We will continue to increase medical research spending with 3 new research projects and 2 new partnerships	Medical research	66 783	15 773	163 357	110 867	394 000
	Service and communication to members	76 380	82 979	91 064	80 584	103 000
	Events and fundraising	58 301	52 845	34 490	86 584	83 000
■ Events and fundraising						
Early return of events such as the Ataxia Challenge and forecast of a major campaign around corporate donations	Administration	36 505	32 912	22 268	23 739	32 000
	Total expenses	237 969	184 509	311 179	311 179	612 000
	EXCESS OF INCOME ON EXPENSES	268 493	230 315	(26 984)	(2 887)	(112 000)

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