

Mission :
 Improve the well-being of people affected by familial ataxia, contribute to research in promising treatments and bring together the community of interest in Canada.



**ATAXIE
 ATAXIA
 CANADA**

Ataxia Canada - Claude St-Jean Foundation

■ **R e v e n u s**

Forecast of increased revenues based on new fundraising activity and corporate donation

■ **S e r v i c e t o
 m e m b e r s**

Budget increase for the service funding program

■ **M e d i c a l
 r e s e a r c h**

We continue to increase spending on medical research.

■ **E v e n t s a n d
 f u n d r a i s i n g**

Early return of events such as the ataxia challenge and forecast of a major campaign around the 50th anniversary of the foundation

REVENUS	2018	2019	2020	2021	2022 BUDGET
Donations and fundraising	175 173	191 462	205 780	219 163	269 299
Testamentary donation and exceptional revenues	28 000	315 000	150 000	51 003	80 000
Investment income	8 310	8 935	17 404	14 029	14 951
Total Income	211 483	506 462	373 184	284 195	364 250
DÉPENSES	2018	2019	2020	2021	2021
Medical research	62 232	66 783	15 773	163 357	244 138
Service and communication to members	44 020	76 380	82 979	91 064	105 315
Events and fundraising	69 277	58 301	52 845	34 490	95 196
Administration costs	17 496	36 505	32 912	22 268	23 739
Total expenses	193 025	237 969	184 509	311 179	468 388
EXCESS OF INCOME ON EXPENSES	+18 453	+268 493	+230 315	(26 984)	(104 138)

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