



**ATAXIE
ATAXIA
CANADA**

Ataxia Canada - Claude St-Jean Foundation

INCOME	INCOME	2018	2019	2020	Budget 2021
	Donations and fundraising	175 173\$	191 462\$	205 780\$	262 700\$
Increase in donations planned for 2021					
Decrease in investment income due to lower interest rates	Legs testamentaires et don exceptionnels	28 000\$	315 000\$	150 000\$	100 000\$
	Investment income	8 310\$	8 935\$	17 404\$	12 500\$
ADMINISTRATION COST	Total Income	211 483\$	506 462\$	373 184\$	375 200\$
MEDICAL RESEARCH	EXPENSES	2018	2019	2020	Budget 2021
	Medical research	62 232\$	66 783\$	15 773\$	235 740\$
Significant increase in medical research spending due to resumption of research and delays caused by COVID	Service and communication to members	44 020\$	76 380\$	82 979\$	93 550\$
	Events	69 277\$	58 301\$	52 845\$	64 845\$
INCREASE IN SERVICES TO MEMBERS	Administration costs	17 496\$	36 505\$	32 912\$	28 360\$
	Total expenses	193 025\$	237 969\$	184 509\$	422,500
Additional projects for service program					
CONTACT:	EXCESS OF INCOME ON EXPENSES	+18 453\$	+268 493\$	+230 315\$	-47 300\$

CONTACT:

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